

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	94.61 %	96.82 %	6	97.21 %	28	29	
% of Funds Disbursed	87.46 %	89.14 %	5	90.53 %	26	29	
Leveraging Ratio for Rental Activities	3.77	7.61	6	4.97	35	40	
% of Completed Rental Disbursements to All Rental Commitments***	91.93 %	95.08 %	5	85.01 %	38	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.48 %	69.03 %	5	73.71 %	12	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.21 %	89.75 %	6	81.48 %	27	30	
% of 0-30% AMI Renters to All Renters***	57.26 %	59.25 %	3	45.54 %	73	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.45 %	98.35 %	5	96.14 %	13	15	
Overall Ranking:				In State:	4 / 7	Nationally:	35
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,538	\$25,426		\$28,248	351 Units	10.50 %	
Homebuyer Unit	\$7,616	\$11,763		\$15,487	2,381 Units	70.90 %	
Homeowner-Rehab Unit	\$89,393	\$27,406		\$0	34 Units	1.00 %	
TBRA Unit	\$6,330	\$4,824		\$3,211	591 Units	17.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$84,439	\$101,309	\$165,142
State:*	\$92,168	\$108,914	\$27,702
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.8	48.1	85.3	42.2	Single/Non-Elderly:	45.2	24.4	23.5	24.4
Black/African American:	40.5	48.7	14.7	51.1	Elderly:	34.0	2.1	20.6	31.1
Asian:	1.6	0.1	0.0	0.0	Related/Single Parent:	11.2	42.1	17.6	44.4
American Indian/Alaska Native:	0.0	0.8	0.0	0.0	Related/Two Parent:	0.0	31.0	20.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.0	0.5	17.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.1	0.0	6.7					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	1.6	1.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.4	21.2	29.4	51.1	Section 8:	7.8	0.0 [#]		
2 Persons:	16.2	25.6	41.2	24.4	HOME TBRA:	0.0			
3 Persons:	12.5	26.1	11.8	11.1	Other:	4.0			
4 Persons:	4.7	17.3	14.7	6.7	No Assistance:	88.2			
5 Persons:	0.6	7.1	2.9	4.4					
6 Persons:	0.6	1.7	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	2.2					
					# of Section 504 Compliant Units / Completed Units Since 2001				123

* The State average includes all local and the State PJs within that state

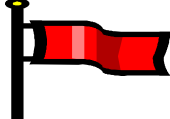
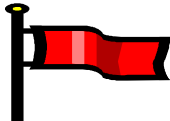
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 35
 (Percentile)
 State Rank: 4 / 7 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	91.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	51.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	91.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

